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DD/S REGISTRY

FILE

Approp Budget

DD/S 70-1981

14 MAY 70

MEMORANDUM FOR: Director of Planning, Programming and Budget

THROUGH : *gwc* Assistant Deputy Director for Support 14 MAY 1970

SUBJECT : Revision in Office of Training FY 1972 Program

1. In accordance with our discussion today, this memorandum is submitted to support the increased estimate for FY 1972 for the Office of Training. You will recall that OTR's BOB estimate for FY 1971 was reduced for the 1971 Congressional budget by [] to reflect the [] personnel reduction. Their FY-71 Congressional budget then became the control figure for preparation of the OTR FY 1972 Program.

2. OTR's FY 1972 Program was prepared prior to the decision which resulted in OTR's current staffing complement proposal and was, therefore, understated to the extent that staff positions were reduced in the 1972 Program. Given the 1971 base of [] positions carried into 1972, we hope to be able to absorb contractual cost increases for OTR within the Support Directorate. We cannot, however, also absorb the effect of this change upon OTR's staff average salary. This is estimated to cost in 1972 []

3. It is, therefore, requested that you add [] to the OTR Program request for FY 1972.

[]

Chief, DD/S Plans Staff

PS-DD/S:SWR:bkf [] (14 May 70)

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